

PAGINA : 1 DE 2  
FECHA : 11/11/2025  
HORA : 8:43.40  
REPORTE : R00804768.rpt

**EJERCICIO: 2,025**

		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN												
1	REGIÓN I METROPOLITANA												
0100		GUATEMALA	1,905,301,209.00	-407,333,444.00	1,497,967,765.00	107,413,922.97	918,832,139.21	875,853,723.56	874,667,263.85	579,135,625.79	622,114,041.44	1,186,459.71	58.47
TOTAL	1	REGIÓN I METROPOLITANA	1,905,301,209.00	-407,333,444.00	1,497,967,765.00	107,413,922.97	918,832,139.21	875,853,723.56	874,667,263.85	579,135,625.79	622,114,041.44	1,186,459.71	58.47
2	REGIÓN II NORTE												
1500		BAJA VERAPAZ	34,082,374.00	-22,214,892.00	11,867,482.00	0.00	6,113,626.17	5,209,222.06	5,204,760.48	5,753,855.83	6,658,259.94	4,461.58	43.89
1600		ALTA VERAPAZ	47,909,877.00	-4,768,442.00	43,141,435.00	0.00	18,095,855.61	15,849,231.29	15,426,125.38	25,045,579.39	27,292,203.71	423,105.91	36.74
TOTAL	2	REGIÓN II NORTE	81,992,251.00	-26,983,334.00	55,008,917.00	0.00	24,209,481.78	21,058,453.35	20,630,885.86	30,799,435.22	33,950,463.65	427,567.49	38.28
3	REGIÓN III NORORIENTE												
0200		EL PROGRESO	13,503,075.00	-3,993,195.00	9,509,880.00	0.00	5,363,405.95	4,724,613.64	4,701,908.69	4,146,474.05	4,785,266.36	22,704.95	49.68
1800		IZABAL	13,349,950.00	1,866,971.00	15,216,921.00	0.00	10,323,040.09	9,620,109.17	9,615,789.17	4,893,880.91	5,596,811.83	4,320.00	63.22
1900		ZACAPA	18,056,763.00	-2,318,770.00	15,737,993.00	0.00	8,169,821.76	7,123,794.04	7,090,374.09	7,568,171.24	8,614,198.96	33,419.95	45.26
2000		CHIQUMULA	15,453,092.00	-2,367,758.00	13,085,334.00	0.00	6,098,243.32	5,407,598.32	5,397,498.37	6,987,090.68	7,677,735.68	10,099.95	41.33
TOTAL	3	REGIÓN III NORORIENTE	60,362,880.00	-6,812,752.00	53,550,128.00	0.00	29,954,511.12	26,876,115.17	26,805,570.32	23,595,616.88	26,674,012.83	70,544.85	50.19
4	REGIÓN IV SURORIENTE												
0600		SANTA ROSA	16,110,058.00	-3,488,562.00	12,621,496.00	0.00	6,949,946.82	5,995,813.66	5,972,213.55	5,671,549.18	6,625,682.34	23,600.11	47.50
2100		JALAPA	13,507,270.00	-2,471,682.00	11,035,588.00	0.00	5,582,576.57	4,817,211.09	4,812,411.09	5,453,011.43	6,218,376.91	4,800.00	43.65
2200		JUTIAPA	18,108,173.00	-540,821.00	17,567,352.00	0.00	9,432,922.95	8,175,841.75	8,126,066.75	8,134,429.05	9,391,510.25	49,775.00	46.54
TOTAL	4	REGIÓN IV SURORIENTE	47,725,501.00	-6,501,065.00	41,224,436.00	0.00	21,965,446.34	18,988,866.50	18,910,691.39	19,258,989.66	22,235,569.50	78,175.11	46.06
5	REGIÓN V CENTRAL												
0300		SACATEPÉQUEZ	17,114,697.00	-3,567,227.00	13,547,470.00	0.00	6,669,313.18	6,072,388.84	6,067,108.84	6,878,156.82	7,475,081.16	5,280.00	44.82
0400		CHIMALTENANGO	16,999,436.00	2,557,246.00	19,556,682.00	0.00	7,106,068.83	6,151,122.84	6,133,488.84	12,450,613.17	13,405,559.16	17,634.00	31.45
0500		ESCUINTLA	16,811,686.00	-4,046,434.00	12,765,252.00	0.00	6,296,396.98	5,472,698.17	5,461,235.07	6,468,855.02	7,292,553.83	11,463.10	42.87
TOTAL	5	REGIÓN V CENTRAL	50,925,819.00	-5,056,415.00	45,869,404.00	0.00	20,071,778.99	17,696,209.85	17,661,832.75	25,797,625.01	28,173,194.15	34,377.10	38.58
6	REGIÓN VI SUROCCIDENTE												

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -  
DEL MES ENERO AL MES OCTUBRE

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	45,362,720.00	-6,010,361.00	39,352,359.00	0.00	14,706,533.49	13,029,842.04	12,934,812.04	24,645,825.51	26,322,516.96	95,030.00	33.11
0800	TOTONICAPÁN	13,427,762.00	-3,198,708.00	10,229,054.00	0.00	5,052,695.69	4,470,324.21	4,459,264.26	5,176,358.31	5,758,729.79	11,059.95	43.70
0900	QUETZALTENANGO	23,714,599.00	-1,388,755.00	22,325,844.00	0.00	10,591,720.98	9,799,405.58	9,780,445.58	11,734,123.02	12,526,438.42	18,960.00	43.89
1000	SUCHITEPÉQUEZ	17,837,352.00	-2,279,534.00	15,557,818.00	0.00	8,400,458.10	7,452,901.26	7,443,301.26	7,157,359.90	8,104,916.74	9,600.00	47.90
1100	RETALHULEU	15,554,481.00	-4,483,325.00	11,071,156.00	0.00	6,187,934.66	5,421,806.86	5,417,966.86	4,883,221.34	5,649,349.14	3,840.00	48.97
1200	SAN MARCOS	51,086,349.00	-3,983,733.00	47,102,616.00	0.00	22,197,015.06	19,849,772.11	19,472,361.12	24,905,600.94	27,252,843.89	377,410.99	42.14
TOTAL	6 REGIÓN VI SUROCCIDENTE	166,983,263.00	-21,344,416.00	145,638,847.00	0.00	67,136,357.98	60,024,052.06	59,508,151.12	78,502,489.02	85,614,794.94	515,900.94	41.21
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	156,886,015.00	-98,925,567.00	57,960,448.00	0.00	31,350,016.60	28,223,340.66	28,123,998.40	26,610,431.40	29,737,107.34	99,342.26	48.69
1400	QUICHE	23,371,638.00	-2,608,811.00	20,762,827.00	0.00	11,154,691.62	9,874,384.24	9,856,144.24	9,608,135.38	10,888,442.76	18,240.00	47.56
TOTAL	7 REGIÓN VII NOROCCIDENTE	180,257,653.00	-101,534,378.00	78,723,275.00	0.00	42,504,708.22	38,097,724.90	37,980,142.64	36,218,566.78	40,625,550.10	117,582.26	48.35
8	REGIÓN VIII PETÉN											
1700	PETÉN	68,553,424.00	-3,432,831.00	65,120,593.00	3,550,000.00	33,111,523.61	29,525,990.32	29,519,750.32	32,009,069.39	35,594,602.68	6,240.00	45.34
TOTAL	8 REGIÓN VIII PETÉN	68,553,424.00	-3,432,831.00	65,120,593.00	3,550,000.00	33,111,523.61	29,525,990.32	29,519,750.32	32,009,069.39	35,594,602.68	6,240.00	45.34
9	MULTIREGIONAL											
3000	MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	23,402,931.00	23,402,931.00	23,402,931.00	6,597,069.00	6,597,069.00	0.00	78.01
TOTAL	9 MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	23,402,931.00	23,402,931.00	23,402,931.00	6,597,069.00	6,597,069.00	0.00	78.01
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	2,592,102,000.00	-578,998,635.00	2,013,103,365.00	110,963,922.97	1,181,188,878.25	1,111,524,066.71	1,109,087,219.25	831,914,486.75	901,579,298.29	2,436,847.46	55.21